

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q380001) Employee Misclassification
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Base</u>		Appropriation	429,631	429,631
		FTE	4.50	4.50
0001	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-50,000
0002	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019Shift to Q37	Appropriation	0	-100,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 429,631</u>	<u>\$ 429,631</u>	<u>\$ 279,631</u>
Total FTE		4.50	4.50	4.50